

2020 Infrastructure: ADA

April 2025

PPS Team Leads: Ellen Cusick
Number of Completed Projects: 3
Number of Active Projects: 9

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget		X	
Equity		X	
Schedule		X	
Overall		X	

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	ADA Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	33,800,000	589,251	589,251	-	-	-	589,251	-
ADA Consultants - 5638	-	71,830	71,830	-	71,830	-	71,830	-
ADA Signage - 5887	-	108,313	108,313	-	108,313	-	108,313	-
Hardware Upgrades-5999	-	4,214,092	1,331,377	2,882,715	4,214,092	-	4,214,092	-
ADA & SPED Upgrades - 6030	-	6,816,946	5,045,822	1,771,124	6,510,814	276,629	6,816,946	-
ADA/SPED Upgrades Pkg1-A - 6184	-	5,987,216	3,720,253	2,266,963	5,618,493	1,882	5,987,216	-
ADA/SPED Upgrades Pkg1-B - 6231	-	6,256,059	5,317,650	938,409	5,540,681	-	6,256,059	-
ADA/SPED Upgrades Pkg1-C - 6232	-	4,286,128	3,086,012	1,200,116	3,858,851	-	4,286,128	-
ADA/SPED Upgrades Pkg1-D - 6230	-	5,440,130	4,515,308	924,822	4,778,252	5,755	5,440,130	-
ADA/SPED Upgrades Pkg2-A - 6256	-	3,476,240	2,711,467	764,773	2,753,988	452,953	3,476,240	-
ADA/SPED Upgrades Pkg2-B - 6250	-	3,492,633	2,863,959	628,674	2,849,025	79,008	3,492,633	-
ADA/SPED Upgrades Pkg2-C - 6264	-	4,386,564	3,377,654	1,008,910	3,473,531	431,685	4,386,564	-
ADA/SPED Upgrades Pkg2-D - 6254	-	4,211,863	3,032,541	1,179,322	3,412,284	573,665	4,211,863	-
ADA/SPED Upgrades Pkg2-E - 6251	-	2,505,841	1,528,563	977,278	2,236,515	4,428	2,505,841	-
2020 ADA Totals	-	51,843,106	37,300,000	14,543,106	45,426,669	1,826,006	51,843,106	-

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	61.20%	0.00%	0.00%	0.00%	61.20%	18%						
Contractors	0.15%	12.77%	0.00%	2.50%	0.00%	15.42%	18%						
Overall	0.13%	21.05%	0.00%	2.07%	2.14%	25.39%	18%						
Workforce								35%	25%	5%	14%	14%	20%

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SCHEDULE

PROJECT	2024								2025							
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ADA Signage - 5887												★				
Hardware Upgrades-5999												★				
ADA & SPED Upgrades - 6030												★				
ADA/SPED Upgrades Pkg1-A - 6184												★				
ADA/SPED Upgrades Pkg1-B - 6231												★				
ADA/SPED Upgrades Pkg1-C - 6262												★				
ADA/SPED Upgrades Pkg1-D - 6230												★				
ADA/SPED Upgrades Pkg2-A - 6256												★				
ADA/SPED Upgrades Pkg2-B - 6250												★				
ADA/SPED Upgrades Pkg2-C - 6264												★				
ADA/SPED Upgrades Pkg2-D - 6254												★				
ADA/SPED Upgrades Pkg2-e - 6251												★				

Baseline

Planning

Design & CA

Construction

PROJECT NOTES

Progress:

- ADA signage installation and wall repairs were completed in March 2023.
- Classroom door hardware (Hardware Upgrades 5999) is complete as of September 2024.
- Phase 1- all 38 sites complete
- Phase 2 of ADA and SPED upgrades complete at 33 of 41 sites; 5 sites waiting for new lighting, delayed by manufacturer. 3 sites (Beaumont, Duniway exterior and Wells) to be completed summer 2025 dues to permit delays last summer.

Accomplishments:

- ADA signage installation is complete as of March 2023.
- Classroom door hardware is complete as of September 2024.
- Phase 1 complete
- Package 2E was completed about 2 months before we expected (excluding defected lighting)
- Packages 2B complete (excluding defective lighting)
- Permit delays at 3 sites (Duniway, Wells & Beaumont) led to postponing the work at those sites from Summer 2024, due to permit delays, to Summer 2025. Since these sites were already under contract for other work we have folded the additional work into existing contracts for 2A & 2D, saving th added time and cost of putting them out to bid this winter.

Risks:

- Manufacturer defects have led to delays for lighting install in 4 of 5 packages in Phase 2, expect things to be completed by June 30.